

# 2013 Annual Report to the Community



## 2014-2015 Program Year Calendar

Franklin County Board  
of Developmental Disabilities

*'Helping people to live, learn and work in our community'*

# What's Inside

<b>Introduction</b> .....	<b>Page 1</b>
<b>Recap of 2013</b> .....	<b>Page 2 &amp; 3</b>
<b>Review of Services</b> .....	<b>Page 4</b>
<b>2014 / 2015 Calendar</b> .....	<b>Page 5</b>
<b>Financial Data</b> .....	<b>Page 6</b>
<b>Accreditation Enrollees / Staff Board Members</b> .....	<b>Page 7</b>
<b>Directory</b> .....	<b>Page 8</b>

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## **Annual Report No. 36**

Franklin County Board  
of Developmental Disabilities

### **Research / Writing:**

Jed Morison  
Martin Kerscher

### **Design:**

Linda Fleming

### **Printing:**

Carl Scott

*An Equal Opportunity Employer*

### **On the Cover**

David Cope is a student at West Central School and volunteers at Mt. Carmel West and Walgreens.

'Farmer' Paul helps toddler discover flowers in the Early Childhood Education Center's outdoor learning environment.

Jill Davis receives services at ARC Industries West and is an artist in Studio West.

## A message from our Board and Superintendent . . .



Dean Fadel

We are pleased to report that 2013 was another year of progress for the Franklin County Board of Developmental Disabilities (FCBDD) and the more than 18,000 persons served by the Board.

### The positive results included:

- Implemented case management of the Transitions Developmental Disabilities (TDD) Medicaid waiver.
- Recognized as a “Wonderful Workplace for Young Professionals”.
- Hosted a provider fair with over 1,000 participants meeting over 100 service providers.
- Enrolled over 500 eligible individuals on Medicaid Waivers.
- Renewed three-year CARF (Commission on Accreditation of Rehabilitation Facilities) Accreditation.
- Began Strategic Planning effort for Adult Services programs, considering topics such as the Employment First Executive Order, shifting enrollment, Medicaid funding, free choice of provider, state and national trends.
- Maintained strong fiscal controls and met budget targets consistent with commitment to stay off ballot until 2017 or 2018.
- Supported self-advocacy efforts including the first Legislators Day and the annual Self-Advocacy Conference and legislative initiatives.
- Continued provision of quality early childhood and school services, while reaching agreement with 16 area school districts to share in costs of services for students referred.
- Received approval for Sunapple Gardens and Education Center to be developed at Northeast School.
- Successfully coordinated and provided vitally important services with other community partners.



Renée Stein  
Vice President



Linda Craig  
Secretary



Helen Ninos  
Past President



John Bickley



Marie Crawford  
Board Member



Beth Savage  
Board Member

Our agency's accomplishments this past year have been considerable, but they would not have happened without the excellent work of our dedicated staff and the support of our County Commissioners Paula Brooks, Marilyn Brown and John O'Grady, and Probate Judge Robert Montgomery.



Jed Morison  
FCBDD

While we are proud of our agency's accomplishments, we know we speak for our entire staff when we say we're not satisfied. Our goal in 2014 is continued progress for the children and adults served.

## Recap of 2013

- Dean Fadel re-elected President of the Board, Renée Stein elected Vice President and Linda Craig elected Secretary.
- Marie Crawford began as a new Board member.
- Met or exceeded goals as outlined in the Board's Managing for Results Strategic Business Plan.



- Marci Straughter and Elizabeth Beu appointed statewide Project STIR (Steps Toward Independence and Responsibility) trainers
- City of Gahanna Zoning and Planning Board approved plans for Sunapple Gardens and Education Center to be located on Northeast School property.
- Enrolled over 500 individuals on Medicaid Waivers.
- ARC Industries celebrates 50 year anniversary in March, 2013.



Teresa Kobelt, Director of Adult Services presents award to Doug Montgomery of Simpson Strong Tie during the ARC Industries 50th Anniversary celebration.

- Staff continued to demonstrate leadership in the county with contributions to Combined Charities, Blood Drives and Operation Feed. Staff contributions to Combined Charities led all other county government agencies, thanks to efforts of Jack Beatty, Chair of Campaign, and Coordinators.
- Morgan Stanley / Smith Barney hosted annual golf fundraiser with all proceeds benefiting FCBDD Special Olympics Program.



- Community Star Awards recognized thirteen outstanding individuals and organizations, including: Jill Davis, David Cope, Nancy Beu, Marguerite Crabtree, Dr. Tiffany Eggleston, Home Health Connections, Inc., Theresa Setser, Paula Kassa, Mary Martin, Pat Chapman, Becky Love, Kay Nophsker, Bob Thomas, and Forest Hills Center.
- Continued positive culture initiative throughout agency.
- ARC of Ohio again coordinated business holiday donation of new toys to children served by FCBDD.
- Maintained effective partnerships with many organizations in Franklin County.
- Adult Services Departments received a maximum 3 year accreditation from the Commission on Accreditation of Rehabilitation Facilities (CARF)

- FCBDD Superintendent Jed Morison recognized by United Way as 2013 'Champion of Children.'



- Information Technology Department implemented or continued several initiatives to increase efficiency and improve communications, including document imaging, Efax pilot, MI-FI, web site support, etc.
- Board authorized purchase of ten propane fueled buses to increase 'clean fuel' efforts and reduce costs on fuel and maintenance.
- Jeffrey and Dean Fadel presented on the importance of siblings at Ohio's DD Awareness Day festivities at the Ohio Statehouse.
- ARC Industries maintained Business Advisory Council to increase community employment and better connect with the business community.



Self-Advocate Elizabeth Beu moves into her new home with the support of Service Coordination staff.



- Self Advocate Advisory Council initiated legislation to change wording on parking signage from 'handicapped' to 'accessible'.



- Clarice Pavlick, long term Director at ARC Industries East, retired.
- Amy Magginis assumed responsibility for layout of 'Dateline' newsletter with Martin Kerscher, Editor.
- Long term Chairman of Creative Housing Board, Robert Albright, passed away in November, 2013.
- Self Advocate Conference held, thanks to leadership of Directors Nan Burns and Jan Montgomery and Self-Advocate Advisory Council.
- FCBDD recognized as "Wonderful Workplace for Young Professionals" by Columbus Young Professionals Club.
- Michael Davis, Printing and Graphics Coordinator, retires after 40 years of service.



Over 1,000 attend Provider Fair at Aladdin Shrine Center, thanks to efforts of Alex Corwin, Lilian Beck and many volunteers.

- Bridget Gargan, appointed Executive Director of Ohio Association of County Boards Serving People with Developmental Disabilities (OACB).

- Self Advocates organized successful 'Legislators Day' at Bixby Living Skills Center, with over 100 in attendance, to hear from State Representatives and Senators.

- Board established new publication titled "NewsBits" to strengthen communication efforts.



- FCBDD reached agreement with all 16 Franklin County School Districts to share in costs of students referred.
- Maintained 'Green Team' and continued or implemented several 'green' initiatives.
- Fiscal Department completed Cost Reports and issued bids and contracts for numerous projects, including 'green' initiatives.
- Ryan Phillips, Special Olympics and Recreation Director, chosen by *Columbus Business First* as an up and coming community leader as part of its annual 'Forty Under 40' awards program.
- Transportation Department maintained good safety record and secured additional vans for community based services.
- Dr. Henry Leland, former Board member and preeminent Psychologist, Professor and leader, passed away in February, 2013.



Mary Martin greets a child and her mother in the Early Childhood and Education Center.

- State Representatives Michael Stinziano and Anne Gonzales recognized by Ohio Association of County Boards as 'Legislators of the Year.'
- Initiated long-term strategic planning for Adult Services programs, including the initial implementation of the 'Employment First' initiative and establishment of process to recommend long-term direction.
- Dot Yeager promoted to Chief Business Officer for FCBDD.
- Early Childhood Education Services successfully coordinated with Help Me Grow, Head Start, YMCA, OSU, school districts and other partners to provide quality services for infants, toddlers and preschoolers.
- Maintained excellent school-age educational services at Northeast and West Central Schools and at collaborative sites in the Reynoldsburg and South-Western School Districts.

# Review of Services

## *Mission Statement*

The mission of the Franklin County Board of Developmental Disabilities is to provide programs, services, and supports to eligible children, adults, and their families so individuals with developmental disabilities can live, work, learn and participate in the community. Simply put, the Board is **'helping people to live, learn and work in our community'**.

## *Services for Children*

Services for children include early childhood intervention and educational programs, home based services, schools and special services for children ranging in age from birth to age twenty-two.

## *Services for Adults*

Services for adults include vocational training, habilitative services, supported employment and services for senior citizens who have developmental disabilities.

## *Specialized Services*

Specialized services include service coordination, supported living, family resources, psychological services, transportation, recreation, Special Olympics and specialized therapeutic services for individuals of all ages who have developmental disabilities.

## Interagency Collaboration

The Board values its relationship with many organizations in the community. Below is a list of some of these organizations:

Action for Children	Early Childhood Resource Network/YMCA	Franklin County Residential Services
Add (Association for the	Easter Seals of Central	Franklin County School Districts
Developmentally Disabled)	& Southeast Ohio, Inc.	Furniture Bank of Central Ohio
ARC Industries, Inc.	Educational Service Center of Central Ohio	Goodwill Columbus
Catholic Social Services	Epilepsy Foundation	Head Start
Childhood League	Franklin County Board of Alcohol, Drug Abuse	Help Me Grow
Children's Center for	and Mental Health Services (ADAMH)	Heinzerling
Developmental Enrichment	Franklin County Children's Cabinet	Heritage Day Health Centers
(Oakstone Academy)	Franklin County Children's Services	Jewish Community Center
Columbus International Program	Franklin County Family and	Nationwide Children's Hospital
Columbus Metropolitan Library	Children's First Council	Nisonger Center - O.S.U.
Columbus Public Schools	Franklin County Department of Job	O.S.U. College of Education
Creative Housing, Inc.	and Family Services	Supported Living Providers
		YMCA

## Web Site

For more details on the services provided by the Board, go to the Board's web site at [www.fcbdd.org](http://www.fcbdd.org)

# 2014 / 2015 Program Year Calendar

## July, 2014

Friday 4 **Independence Day Observed** - All FCBDD Facilities Closed

## August, 2014

Friday 1 Staff Development Day – FCBDD Adult Facilities Closed  
Monday 18 Staff Preparation/Development Day – ECE and Schools Closed  
Tuesday 19 Staff Preparation/Development Day – ECE and Schools Closed  
Wednesday 20 1<sup>st</sup> Day of Classes in Schools – Program Service Day for ECE  
Thursday 21 Program Service Day for ECE  
Friday 22 Program Service Day for ECE  
Monday 25 Classes Begin in ECE

## September, 2014

Monday 1 **Labor Day** - All FCBDD Facilities Closed

## October, 2014

Monday 13 **Columbus Day** - All FCBDD Facilities Closed  
Friday 17 Staff Preparation/Development Day – ECE and Schools Closed

## November, 2014

Tuesday 11 **Veterans' Day Celebrated** - All FCBDD Facilities Closed  
Wednesday 26 Parent/Teacher Day – ECE, Schools Closed  
Thur.-Fri. 27-28 **Thanksgiving Holiday/Recess** All FCBDD Facilities Closed

## December, 2014

Dec. 24 - Jan. 2 **Winter/Holiday Recess** for ECE and Schools  
Thursday 25 **Christmas Day Observance**  
Dec.26,29,30,31 **Winter/Holiday Recess** for FCBDD Adult Facilities

## January, 2015

Thursday 1 **New Year's Day Observance** – All FCBDD Facilities Closed  
Friday 2 FCBDD Adult Facilities Open  
Monday 5 FCBDD ECE and School Facilities Open  
Monday 19 **Martin Luther King Day** - All FCBDD Facilities Closed

## February, 2015

Monday 16 **Presidents' Day** - All FCBDD Facilities Closed

## March, 2015

## April, 2015

Friday 3 Staff Preparation/Development Day – ECE, School and Adult Facilities Closed  
Mon.-Fri. 6-10 Spring Recess – ECE, Schools Closed  
Monday 13 Classes Resume - ECE, Schools - Open

## May, 2015

Monday 25 **Memorial Day Celebrated** - All FCBDD Facilities Closed  
Thursday 28 Last Day of Classes Before Summer Recess for ECE, Schools  
Friday 29 Parent/Teacher Day - ECE, Schools

## June, 2015\*

The Parent/Teacher Conferences may be rescheduled to late afternoons or evenings prior to the dates listed to allow greater flexibility for families and staff. The Supervisors will communicate specific details.

\* If make-up days are required for calamity days, they will be scheduled after the school year ends, beginning on June 1, 2015, unless otherwise determined by the Superintendent due to extenuating circumstances.

# Franklin County Board of Developmental Disabilities

## Financial Data for the year ended December 31, 2013

### *Receipts:*

#### **Local:**

Tax levy	\$162,303,364
Active Treatment	4,681,984
Student services	588,608
Sale of property	28,673
Insurance reimbursements	15,850
Grants, gifts and donations	22,722
Other, including rental of real estate	1,066,785

#### **State:**

Ohio Department of Taxation:	
Personal Property Tax Replacement	3,348,449
Other tax based reimbursements	18,211,178
Ohio Department of Education:	
Preschool	2,566,498
School-Age	3,424,978
Transportation	743,899
Ohio Department of Mental Retardation and Developmental Disabilities:	
Subsidy	3,629,066
Family resources	599,004
Transitions waiver	439,335
Other	71,261
Reconciliation of prior year match	4,148,286

#### **Federal:**

Adult day supports	14,265,218
Targeted Case Management	8,642,762
Title XX	1,127,625
Department of Education	713,543
Medicaid Administrative Claiming	1,682,652
Job Access Reverse Commute	256,924
Rehabilitation Services Commission	648,830
Prior Year Medicaid Day Services Reconciliation	2,432,497
School lunch	39,974

<b>Total receipts</b>	<b><u>\$235,699,965</u></b>
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### *Disbursements:*

Personal services	\$ 59,494,413
Fringe benefits	28,802,337
Services and materials	137,973,271
Capital outlay	<u>557,358</u>

<b>Total disbursements</b>	<b><u>\$ 226,827,379</u></b>
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Consistent with the Board's commitment to the community, receipts will exceed revenues in the early years of a levy cycle to offset deficits in later years of the levy cycle.



## Accreditations

The Franklin County Board of Developmental Disabilities has a five-year accreditation from the Ohio Department of Developmental Disabilities. In addition, specific programs meet the following standards:

### Schools and Early Childhood Education Programs:

Licensed by the State Board of Education.

### Adult Services Programs:

Three-year accreditation, Commission on Accreditation of Rehabilitation Facilities – CARF.

Certified by the U.S. Department of Labor; State Use Committee of Ohio.

### Enrollees:

At any one time, the Board supports over 12,000 children and adults who have developmental disabilities and their families. Throughout the entire year, enrollee statistics estimate that the Board served 18,958 individuals in 2013, of which 64% of the individuals served were males and 29% were minorities. Approximately 62% of the enrollees were 0-21 years of age, 31% were 22-54 years of age and 7% are 55 years of age and over. The youngest participant in programs was referred at birth and the most senior participant was 92 years old.

### Staff:

Staff statistics indicate that 74% of the staff are females and 18% are minorities. The Board employed over 1,275 full and part-time staff members, the majority of whom provided direct services or support to children and adults on a daily basis. Staff must be appropriately licensed or certified by the Ohio Department of Education, the Ohio Department of Developmental Disabilities, or the appropriate licensure authority.

## 2013 Board Members

### Franklin County Board of Developmental Disabilities

Dean Fadel, President  
Helen Ninos, Past President  
Renée Stein, Vice President  
Linda Craig, Secretary  
John Bickley  
Marie Crawford  
Beth Savage



Board President Dean Fadel recognized with 'Distinguished Service Award' from Ohio Association of County Boards.

Pictured: Superintendent Morison, Dean Fadel, Bridget Gargan, OACB Executive Director and Blaine Brockman, OACB President

### Non-Discrimination Pledge:

The FCBDD does not discriminate in employment or services on the basis of race, color, creed, sex, national origin, age or disability.

# Directory

## Services for Children

### Early Childhood Education and Family Center

2879 Johnstown Road  
Columbus, Ohio 43219  
(614) 475-0564  
Director - **Rebecca Love**

### Home Based Services

2879 Johnstown Road  
Columbus, Ohio 43219  
(614) 475-0564  
Director – **Rebecca Love**

### Early Childhood Learning Community at Marburn

4141 Rudy Road  
Columbus, Ohio 43214  
(614) 451-6418  
Director - **Rebecca Love**

### Northeast School

500 N. Hamilton Road  
Gahanna, Ohio 43230  
(614) 476-0530  
Principal – **Carol Rantala**

### West Central School

1481 W. Town Street  
Columbus, Ohio 43223  
(614) 276-8231  
Principal –  
**Barbara Michael-Jones**



Linda Bundy, former FCBDD Physical Therapist, supports child at ECLC (Early Childhood Learning Community).

## Services for Adults

### ARC Industries Central Office

2300 Marilyn Lane  
Columbus, Ohio 43219  
(614) 475-7007  
Director of Adult Services -  
**Teresa Kobelt**

Director of Workforce  
Development -  
**Kurt Schmitter**

Business Office Director -  
**Todd Surgoine**

### ARC Industries East

909 Taylor Station Road  
Columbus, Ohio 43230  
(614) 864-2406  
Director - **Karen Mills**

### ARC Industries North

6633 Doubletree Avenue  
Columbus, Ohio 43229  
(614) 436-4800  
Director - **Nan Burns**

### ARC Industries South

4395 Marketing Place  
Groveport, Ohio 43125  
(614) 836-9675  
Director – **Kurt Smith**

### ARC Industries West

250 West Dodridge  
Columbus, Ohio 43202  
(614) 267-1207  
Director – **Jan Montgomery**

### Bixby Living Skills Center

4200 Bixby Road  
Groveport, Ohio 43125  
(614) 836-6050  
Director – **Linda Monroe**

### Hague Living Skills Center

900 North Hague  
Columbus, Ohio 43204  
(614) 274-5194  
Interim Director – **Linda Monroe**

## Other / Special Services

### Transportation Department

2879 Johnstown Road  
Columbus, Ohio 43219  
(614) 475-5910  
Director – **Paul Chenderlin**

### Transportation East Compound

2879 Johnstown Road  
Columbus, Ohio 43219  
(614) 475-5910  
Compound Supervisor – **Bill Ryan**

### Transportation West Compound

250 W. Dodridge  
Columbus, Ohio 43202  
(614) 342-5159  
Compound Supervisor – **Priscilla George**

### Service Coordination

1600 Watermark Drive  
Columbus, Ohio 43215  
(614) 464-2743  
Director – **Jack Beatty**

### Intake Services & MUI Department

1650 Watermark Drive  
Columbus, Ohio 43215  
(614) 464-2743  
Intake Coordinator – **Dotti Ellingsworth**  
MUI Coordinator – **Lee Childs**

### Administration and All Other Departments

2879 Johnstown Road  
Columbus, Ohio 43219  
(614) 475-6440

**Jack Brownley**, Director of Schools and  
Special Programs

**Dan Darling**, Director of Human Resources

**John Fleming**, Assistant Director H.R. &  
Safety Coordinator

**Martin Kerscher**, Legal Counsel

**Larry Macintosh**, Director of Administrative  
Support Services

**Jed Morison**, Superintendent

**Ryan Phillips**, Director of Special Olympics  
and Community Recreation

**Dr. Angela Ray**, Director of Psychological  
Services

**Marcy Samuel**, Director of Program  
Operations

**Jennifer Schueneman**, Controller

**Travis Sherick**, Director of Information  
Technology

**Bernadine Thurn**, Dietician

**Dot Yeager**, Chief Business Officer



*Thank you for reading  
the 2013 Annual Report!*

*Ja'Honesty pictured above*



# Franklin County Board of Developmental Disabilities

2879 Johnstown Road  
Columbus, Ohio 43219  
614-475-6440  
[www.fcbdd.org](http://www.fcbdd.org)