ARC Wellness and Cooking Matters partner to ‘Educate, Initiate, Integrate Healthy Lifestyles’ with individuals while learning about wellness on shopping trips in the community.
In 2017, the Franklin County Board of Developmental Disabilities will celebrate 50 years of service to this community.

Thanks to some insightful parents, County Boards were established in Ohio on October 25, 1967 with passage of Amended Senate Bill 169. At that time, we were called the Franklin County Board of Mental Retardation or the Franklin County Program for the Mentally Retarded. In 1980, the name was changed to the Board of Mental Retardation and Developmental Disabilities and in 2009, the term 'mental retardation' was dropped and again the name changed to the Board of Developmental Disabilities.

While the names and expanded responsibilities have changed over these years, the mission continues to be the same: “Helping people to live, learn and work in our community.” We continue to provide this support for over 20,000 children and adults who have developmental disabilities and their families.

When we think back over these 50 years, we give credit to these families who established services and to our community for the continuing support. We recall the early 1970s, when close to 2500 people lived at 'Columbus State Institute.' Today, most are supported in the community with less than 100 people living at what is now called Columbus Developmental Center.

And, we recall the days prior to 1975 when educational services were neither available nor mandated and employment options for adults were limited to sheltered workshops. Today, educational services for all children, regardless of disability, are mandated and 'employment first' initiatives mandate that young adults receive transition planning and employment counseling and opportunities before enrolling in workshops. We continue to support strong 'legacy' options such as our excellent school programs and ARC Industries Centers, and we also continue to challenge ourselves to have higher expectations for employment and community integrated experiences.

We would not be successful without the leadership and support of our County commissioners. Commissioners Kevin Boyce, Marilyn Brown and John O'Grady consistently voice their support through their actions and words.

Yes, it has been a remarkable 50 years, that some have described as a civil rights movement for people with developmental disabilities. We thank our community, the people we serve and their families, staff, quality partners, and the business and elected leaders who join in supporting this 'movement' as we continue to help people, live, learn and work in our community. We honor those who had the foresight to establish services and look forward to another successful year in 2017 as we 'Celebrate 50!'
Recap of 2016

- Linda Craig elected as President of the Board; John Bickley, Vice President and Beth Savage, Secretary.

- Established plan with ARC Industries to come into compliance with ‘Conflict Free Case Management’ ruling.

- Morgan Stanley / Smith Barney hosted annual golf fundraiser with all proceeds benefiting the FCBDD Special Olympics Program.

- Staff continued to demonstrate leadership in the county with contributions to Combined Charities, Blood Drives and Operation Feed. Staff contributions to Combined Charities led all other county government agencies, thanks to efforts of Rebecca Love, Chair of Campaign, and her Department Coordinators.

- Met or exceeded goals as outlined in the Board’s Managing for Results Strategic Business Plan and fulfilled budget / levy commitments.

- David Ott hired as FCBDD Director of Human Resources.

- Established benchmark plan to ‘privatize’ adult services with transition of FCBDD staff to ARC Industries payroll in January, 2019.

- Bob Gaston officially hired by ARC Industries Board as CEO of ARC Industries.

- Provided quality services to over 20,000 children and adults and their families.

- Completed installation of Propane Fueling Station for cleaner, more efficient fuel.

- Linda Fleming, Executive Assistant retires with 30 years of public service.

- Linda Monroe appointed Director of ARC Industries North.

- David Ott hired as FCBDD Director of Human Resources.

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- Linda Fleming, Executive Assistant retires with 30 years of public service.

- Mayor Ginther visits the Early Childhood Education and Family Center.

- Facilitated transfer of close to 100 people from Transitions Developmental Disability (TDD) Waivers to Individual Options (IO) Waivers.

- Negotiated 3 year agreements with Ohio Association of Public School Employees and Ohio Education Association.

- Information Technology Department implemented or continued several initiatives to increase efficiency and improve communications.

- Coordinated ‘Provider Fair’ at the Ohio State Fairgrounds, with hundreds of Providers and individuals/families in attendance.

- Implemented Integrated Community Supports Grant for Ohio Department of Developmental Disabilities, with the beginning of a shift in focus to more purpose driven community engagement, while maintaining options to accommodate differing needs.

2016 Community Star Awards recognized fourteen outstanding individuals and organizations, including: Bridget Alcaraz, Christine Brown, Pat Cloppert, Karen Duemmel, Darin Easley, Tim Edwards, Eric Frentzel, Jeannie Kunkle, Carol Middaugh, Amy Morse, Carl Scott, Austin VanAlmsk, Career Camp, and Dublin Methodist Hospital/Ohio Health.
Dan Darling, Director of Human Resources for over 30 years, retires.

Board member Dean Fadel re-elected President of the Ohio Association of County Boards (OACB).

- Annual Self-Advocate Conference held, thanks to leadership of Directors Linda Monroe and Karen Mills and Self-Advocate Advisory Council.

- Early Childhood Education Department receives 5 star rating (highest rating) for ‘Step Up to Quality’ from Ohio Department of Education.

- Restructured Early Intervention system in partnership with Franklin County Help Me Grow and Ohio Department of Developmental Disabilities.

- Facilitated capital housing funding with Creative Housing from Ohio Department of Developmental Disabilities for 16 new houses.

- Initiated discussion and developed plan for Multi-System Youth Pilot Residential Project to be implemented in 2017 at Kimberly Woods.

- Received 3 year (highest possible) accreditation from Commission on Accreditation of Rehabilitation Facilities (CARF).

- Continued trauma informed care training for staff.

- FCBDD maintained agreements with all 16 Franklin County School Districts to share in costs of students referred.

- Transportation Department maintained good safety record and secured additional vans for community based services.

- Special Olympics programs supported over 300 Special Olympians at local and state events.

- Fiscal Department completed Cost Reports and issued bids and contracts for numerous projects and met budget requirements.

- Recognized fourteen individuals and organizations for exemplary service at the 2016 Community Star Awards.

- Maintained excellent school-age educational services at West Central School and at collaborative sites in the Reynoldsburg and South-Western School Districts.

- Supported Project STIR (Steps Toward Independence and Responsibility) training in response to Self-Advocate Advisory Council.

- Maintained / administered over 5,000 Medicaid Waivers for individuals.

- Held third annual FCBDD 5K Wellness Run, Walk & Roll in support of Special Olympics.
Mission Statement

The mission of the Franklin County Board of Developmental Disabilities is to provide programs, services, and supports to eligible children, adults, and their families so individuals with developmental disabilities can live, learn, and work in our community. Simply put, the Board is ‘helping people to live, learn and work in our community’.

Services for Children

Services for children include early childhood intervention and educational programs, home based services, schools and special services for children ranging in age from birth to age twenty-two.

Services for Adults

Services for adults include vocational training, habilitation services, supported employment and services for senior citizens who have developmental disabilities.

Specialized Services

Specialized services include service coordination, supported living, family resources, psychological and behavioral services, transportation, recreation, Special Olympics and specialized therapeutic services for individuals of all ages who have developmental disabilities.

* * * * *

Interagency Collaboration

The Board values its relationship with many organizations in the community. Below is a list of some of these organizations:

<table>
<thead>
<tr>
<th>Action for Children</th>
<th>Easter Seals of Central &amp; Southeast Ohio, Inc.</th>
<th>Head Start</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADD (Association for the Developmentally Disabled)</td>
<td>Epilepsy Foundation</td>
<td>Help Me Grow</td>
</tr>
<tr>
<td>ARC Industries, Inc.</td>
<td>Franklin County Board of Alcohol, Drug Abuse and Mental Health Services (ADAMH)</td>
<td>Heinzerling Memorial Foundation</td>
</tr>
<tr>
<td>Catholic Social Services</td>
<td>Franklin County Children’s Cabinet</td>
<td>Heritage Day Health Centers</td>
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<tr>
<td>Childhood League</td>
<td>Franklin County Children’s Services</td>
<td>Jewish Community Center</td>
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<tr>
<td>Children’s Center for Developmental Enrichment (Oakstone Academy)</td>
<td>Franklin County Family and Children’s First Council</td>
<td>Life Town</td>
</tr>
<tr>
<td>Columbus International Program</td>
<td>Franklin County Department of Job and Family Services</td>
<td>Nationwide Children’s Hospital</td>
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<tr>
<td>Columbus Metropolitan Library</td>
<td>Franklin County Residential Services</td>
<td>Nisonger Center—O.S.U.</td>
</tr>
<tr>
<td>Columbus Public Schools</td>
<td>Franklin County School Districts</td>
<td>O.S.U. Chabad House</td>
</tr>
<tr>
<td>Creative Housing, Inc.</td>
<td>Furniture Bank of Central Ohio</td>
<td>O.S.U. College of Education</td>
</tr>
<tr>
<td>YMCA</td>
<td>Goodwill Columbus</td>
<td>Supported Living Providers</td>
</tr>
</tbody>
</table>

For more details on the services provided by the Board, go to the Board’s website at: www.fcbdd.org
July, 2017
Tuesday  4  Independence Day Celebrated—All FCBDD Facilities Closed

August, 2017
Friday  11  Staff Development Day – FCBDD Adult Facilities Closed
Monday  21  Staff Preparation/Development Day – ECE and Schools Closed
Tuesday  22  Staff Preparation/Development Day – ECE and Schools Closed
Wednesday  23  1st Day of Classes in Schools – Program Service Day for ECE
Thursday  24  Program Service Day for ECE
Friday  25  Program Service Day for ECE
Monday  28  Classes Begin in ECE

September, 2017
Monday  4  Labor Day - All FCBDD Facilities Closed

October, 2017
Monday  9  Columbus Day - All FCBDD Facilities Closed
Friday  13  Staff Preparation/Development Day – ECE and Schools Closed

November, 2017
Friday  10  Veterans’ Day Celebrated - All FCBDD Facilities Closed
Wednesday  22  Parent/Teacher Day – ECE, Schools Closed
Thur.-Fri.  23-24  Thanksgiving Holiday/Recess - All FCBDD Facilities Closed

December, 2017
Dec. 22 - Jan. 2  Winter/Holiday Recess for ECE and Schools
Monday  25  Christmas Day Observance - All FCBDD Facilities Closed
Dec. 26,27,28,29  Winter/Holiday Recess for FCBDD Adult Facilities

January, 2018
Monday  1  New Year’s Day Observance – All FCBDD Facilities Closed
Tuesday  2  FCBDD ECE and School Facilities Closed, FCBDD Adult Facilities Open
Wednesday  3  FCBDD ECE and School Facilities Open
Monday  15  Martin Luther King Day - All FCBDD Facilities Closed

February, 2018
Monday  19  Presidents’ Day - All FCBDD Facilities Closed

March, 2018
Friday  30  Staff Preparation/Development Day - ECE, School and Adult Facilities Closed

April, 2018
Monday  2-6  Spring Recess – ECE, Schools Closed
Monday  9  Classes Resume - ECE, Schools - Open

May, 2018
Monday  28  Memorial Day Celebrated - All FCBDD Facilities Closed
Thursday  31  Last Day of Classes Before Summer Recess for ECE, Schools

June, 2018*
Friday  1  Parent/Teacher Day - ECE, Schools

* The Parent/Teacher Conferences may be rescheduled to late afternoons or evenings prior to the dates listed to allow greater flexibility for families and staff. The Supervisors will communicate specific details.

* If make-up days are required for calamity days, they will be scheduled after the school year ends, beginning on June 4, 2018, unless otherwise determined by the Superintendent due to extenuating circumstances.
Franklin County Board of Developmental Disabilities
Financial Data for the year ended December 31, 2016

Receipts:

Local:
- Tax levy $165,757,497
- Active Treatment 4,572,683
- Student services 1,583,632
- Sale of property 72,398
- Insurance reimbursements 16,021
- Grants, gifts and donations 12,535
- Other, including rental of real estate 1,486,701

State:
- Ohio Department of Taxation: Other tax based reimbursements 18,449,396
- Ohio Department of Education: Preschool 1,675,305
- School-Age 2,289,541
- Transportation 635,053
- Ohio Department of DD: Subsidy 3,706,579
- Family resources 599,004
- Transitions waiver 345,643
- Other 123,358
- Reconciliation of prior year match 4,740,392

Federal:
- Adult day supports 11,681,222
- Targeted Case Management 3,535,886
- Title XX 1,043,563
- Department of Education 699,026
- Medicaid Administrative Claiming 1,596,439
- Rehabilitation Services Commission 1,011,622
- School lunch 38,578
- Targeted Case Management Final Match Reconciliation 1,514,762
- 2010 Medicaid Cost Report Settlement 6,748,616
- 2011 Medicaid Cost Report Settlement 6,270,101

Total receipts $240,205,553

Disbursements:

- Personal services $59,139,334
- Fringe benefits 29,960,305
- Social Services 128,836,966
- Services and materials 15,859,221
- Capital outlay 1,016,009

Total disbursements $234,811,835

Consistent with the Board’s commitment to the community, receipts exceed revenues in the early years of a planning period to offset deficits in later years.
Accreditations

The Franklin County Board of Developmental Disabilities has a five-year accreditation from the Ohio Department of Developmental Disabilities. In addition, specific programs meet the following standards:

Schools and Early Childhood Education Programs:

- 5 Star Rating for “Step Up to Quality” from Ohio Department of Education.

Adult Services Programs:

- Three-year accreditation, Commission on Accreditation of Rehabilitation Facilities – CARF.
- Certified by the U.S. Department of Labor; State Use Committee of Ohio.

Statistics

Enrollees:

At any one time, the Board supports several thousand children and adults who have developmental disabilities and their families. Throughout the entire year, enrollee statistics estimate that the Board served over 20,000 individuals in 2016, of which 64% of the individuals served were males and 28% were minorities. Approximately 60% of the enrollees were 0-21 years of age, 33% were 22-54 years of age and 7% are 55 years of age and over. The youngest participant in programs was referred at birth and the most senior participant was 94 years old.

Staff:

Staff statistics indicate that 73% of the staff are females and 20% are minorities. The Board employed over 1,100 full and part-time staff members, the majority of whom provided direct services or support to children and adults on a daily basis. Staff must be appropriately licensed or certified by the Ohio Department of Education, the Ohio Department of Developmental Disabilities, or the appropriate licensure authority.

Non-Discrimination Pledge:

The FCBDD does not discriminate in employment or services on the basis of race, color, creed, sex, national origin, age or disability.

Franklin County Board of Developmental Disabilities

Linda Craig, President
John Bickley, Vice President
Beth Savage, Secretary
Marie Crawford
Dean Fadel
Helen Ninos
Renée Stein

The Franklin County Convention Facilities Authority commissioned Sunapple Studios to sketch and mold into clay their interpretation of several landmark Columbus buildings and the art is now displayed at the Vine street garage.
Services for Children

Early Childhood Education and Family Center
2879 Johnstown Road
Columbus, Ohio 43219
(614) 475-0564
Director - Rebecca Love

Home Based Services
2879 Johnstown Road
Columbus, Ohio 43219
(614) 475-0564
Director – Rebecca Love

Early Childhood Learning Community
4141 Rudy Road
Columbus, Ohio 43214
(614) 451-6418
Director - Rebecca Love

West Central School
1481 W. Town Street
Columbus, Ohio 43223
(614) 276-8231
Principal – Michael Ross

Services for Adults

ARC Industries Central Office
2300 Marilyn Lane
Columbus, Ohio 43219
(614) 475-7007
CEO of ARC Industries - Bob Gaston

Director of Workforce Development - Kurt Schmitten

Business Office Director - Todd Surgione

ARC Industries East
909 Taylor Station Road
Columbus, Ohio 43230
(614) 864-2406
Director – Karen Mills

ARC Industries North
6633 Doubletree Avenue
Columbus, Ohio 43229
(614) 436-4800
Director - Linda Monroe

ARC Industries West
250 West Dodridge
Columbus, Ohio 43202
(614) 267-1207
Director – Mary Beth McDonald

Bixby Center
4200 Bixby Road
Groveport, Ohio 43125
(614) 836-6050
Director – Teresa Hall

Northeast Center
500 N. Hamilton Road
Gahanna, Ohio 43230
(614) 476-0530
Director - Jack Karner

Other / Special Services

Transportation Department
2879 Johnstown Road
Columbus, Ohio 43219
(614) 475-5910
Director – Joyce Barrowman
Transportation Operations Manager – Bill Ryan
Information Specialist / Routing Manager - Brian Parks

Service Coordination
1600 Watermark Drive
Columbus, Ohio 43215
(614) 464-2743
Director – Jack Beatty

Intake Services & MUI Department
1650 Watermark Drive
Columbus, Ohio 43215
(614) 464-2743
Intake Coordinator – Dotti Ellingsworth
MUI Coordinator – Chuck Davis

Administration and All Other Departments
2879 Johnstown Road
Columbus, Ohio 43219
(614) 475-6440
Jack Brownley, Director of Schools and Special Programs
Gwynn Kinsel, Legal Counsel
Larry Macintosh, Director of Administrative Support Services
Jed Morison, Superintendent / CEO
David Ott, Director of Human Resources
Ryan Phillips, Coordinator of Special Olympics and Community Recreation
Dr. Angela Ray, Director of Psychology
Marcy Samuel, Director of Program Operations
Jennifer Schueneman, Controller
Travis Sherick, Director of Information Technology
Kurt Smith, Director of Special Projects
Bernadine Thurn, Dietician
Dot Yeager, Chief Business Officer

2016 PIECE Project participants partnering with The Ohio State University.

Patti Ruble with Ali Rahimi promote remote monitoring.
Thank you for your interest in the FCBDD 2016 Annual Report!
Helping people to live, learn and work in our community