

Annual Report
to the
Community
2015

**Franklin
County
Board of
Developmental
Disabilities**



2016-2017
Program Year
Calendar

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Annual Report No. 38
Franklin County Board
of Developmental Disabilities

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Research / Writing:

Jed Morison

Design:

Linda Fleming

Printing:

Carl Scott

On the Cover

Elizabeth “Lizzie” Lusk

Lizzie is a recent graduate of Central Crossing High School in Grove City where she was a student in a classroom operated by the Franklin County Board of DD.

Lizzie’s Principal says she is a strong self-advocate and she impresses her fellow students and staff with her tenacity, perseverance and dedication.

Inside Back Cover

David Stevens and Deyse Guzman join
Al Obayuwana ,
Executive Director of the Hilltop YMCA.

A message from our Board and Superintendent



Linda Craig
President



John Bickley
Vice President



Marie Crawford
Secretary



Dean Fadel
Board Member



Helen Ninos
Board Member



Beth Savage
Board Member



Renée Stein
Board Member



Jed Morison
FCBDD
Superintendent/CEO



The best word to describe the 2015 year for the Franklin County Board of Developmental Disabilities (FCBDD) is “transition”.

Not only did the year result in quality services for over 20,000 children and adults with developmental disabilities, it also included major shifts in services and planning for the future due to changes at the state and federal level. Thanks to the leadership and consistent support of our Franklin County Commissioners, Paula Brooks, Marilyn Brown and John O’Grady, it was an excellent year.

Early childhood services continued to be strong with increased emphasis on coaching parents in natural settings, while maintaining effective inclusive center-based options in partnership with other community agencies. School services implemented a major change with the consolidation of Northeast and West Central Schools into West Central and staffing continued for collaborative classes utilizing public school district buildings.

Adult Services options were also in transition as a result of enrollment shifts, greater emphasis on employment and integrated environments and rulings from the Centers for Medicare and Medicaid Services (CMS). CMS rules will eventually require the ‘privatization’ of adult services programs to comply with conflict free case management guidelines.

The ARC Industries Workshops completed a consolidation from four to three workshops and the Hague Living Skills Center moved into Northeast Center (formerly Northeast School) in December, 2015. The Transportation Department successfully supported all these location changes with revised routes, while consolidating from two to one transportation compound.

While all of these transitions were taking place, staff and providers continued to provide excellent, day to day, services supporting individuals and their families. And, services continued to be provided within budget consistent with levy commitments made in 2011.

We feel fortunate to have the support of our community, families, business and elected leaders and many quality partners as we make these transitions. We look forward to another excellent year in 2016.

Recap of 2015

- ◆ Renée Stein continued as President of the Board, Linda Craig Vice President and John Bickley Secretary.
- ◆ Adopted 'Benchmark' Plan to come into compliance with 'Conflict Free Case Management' ruling.
- ◆ Morgan Stanley / Smith Barney hosted annual golf fundraiser with all proceeds benefiting the FCBDD Special Olympics Program.
- ◆ Implemented PIECE (Pre-vocational, Integrated Education and Campus Experience) with The Ohio State University.
- ◆ Met or exceeded goals as outlined in the Board's Managing for Results Strategic Business Plan and fulfilled budget / levy commitments.
- ◆ Gwynn Kinsel hired as FCBDD Legal Counsel.
- ◆ Staff continued to demonstrate leadership in the county with contributions to Combined Charities, Blood Drives and Operation Feed. Staff contributions to Combined Charities led all other county government agencies, thanks to efforts of Dr. Angela Ray, Chair of Campaign, and the Coordinators.
- ◆ Implemented ARC health and Wellness initiative for adults with developmental disabilities.
- ◆ Bonnie Ford appointed Principal of Collaborative Sites and Deb Viney appointed Curriculum Supervisor at West Central School.
- ◆ ARC of Ohio again coordinated business holiday donation of new toys to children served by FCBDD.
- ◆ Enrolled nearly 400 individuals on four available Medicaid Waivers.



Timothy Shriver, President of International Special Olympics, visits FCBDD Early Childhood programs.

- ◆ Facilitated transfer of close to 100 people from Transitions Developmental Disability (TDD) Waivers to Individual Options (IO) Waiver.
- ◆ Established 'Transition to Work' Summer program for older FCBDD and school district students.
- ◆ Information Technology Department implemented or continued several initiatives to increase efficiency and improve communications.
- ◆ Continued to expand community, integrated options for individuals receiving day services.
- ◆ Successfully completed dependent eligibility audit, resulting in verification of over 92% of FCBDD dependents, in response to Levy Review Committee, as part of health care cost containment.



2015 Community Star Awards recognized fourteen outstanding individuals and organizations, including: Bill Ryan, Cathy Tickner, James Turner, Jr., Brad Breedlove, Nikole Loew, Larry Olszewski, Elizabeth "Lizzie" Lusk, Sarah Chapman, Ken Mongeau, Rayjeanna Stowe, Laura Billingham, Hilltop YMCA/ AI Obayuwana, Nan Burns. & Abacus Staffing/Genco Dell

- ◆ Mary Beth McDonald hired as Director of ARC West.

Board member Dean Fadel elected President of the Ohio Association of County Boards (OACB).



- ◆ Annual Self-Advocate Conference held, thanks to leadership of Directors Nan Burns and Jan Montgomery and Self-Advocate Advisory Council.
- ◆ Early Childhood Education Department continued to provide in-kind support for 'Help Me Grow' program.
- ◆ Established new Human Rights Committee teams and finalized Behavior Support Procedures Manual.

- ◆ Four Workshops consolidated into three with ARC South closing.
- ◆ Barbara Michael-Jones Principal at West Central School retired.
- ◆ Continued trauma informed care training for staff.
- ◆ FCBDD maintained agreement with all 16 Franklin County School Districts to share in costs of students referred.
- ◆ Moved from Hague Living Skills Center into Northeast Center (formerly Northeast School)
- ◆ Michael Ross appointed to serve as Principal of West Central School.



- ◆ Transportation Department maintained good safety record and secured additional vans for community based services.
- ◆ Jan Montgomery, Director of ARC West retired.
- ◆ Special Olympics programs supported over 300 Special Olympians at local and state events.
- ◆ Fiscal Department completed Cost Reports and issued bids and contracts for numerous projects and met budget requirements.
- ◆ Supported transition of Intermediate Care Facility (ICF) services to Individual Options (IO) Waiver services for 41 individuals.



Early Childhood Education Services successfully coordinated with Help Me Grow, Head Start, YMCA, OSU, school districts and other partners to provide quality services for infants, preschoolers and toddlers.

Benchmarks

Centers for Medicare and Medicaid Services (CMS) told Ohio Department of Developmental Disabilities that County Boards of DD must implement 'conflict free case management', which will require that County Boards 'privatize' adult services by 2024, with benchmarks leading up to 2024.

- ◆ Successfully transferred the payroll process from the Human Resources Department to Fiscal Department.
- ◆ Northeast and West Central Schools consolidated into West Central School.



Held second annual FCBDD 5K Wellness Run, Walk & Roll in support of Special Olympics.

- ◆ State legislature passes ABLE (Achieving a Better Life Experience) Act to allow for individuals to establish savings accounts without losing Medicaid eligibility.
- ◆ Expanded use of propane buses with cleaner fuels.
- ◆ Revised Individual Service Planning (ISP) process to be more person-centered.
- ◆ Maintained excellent school-age educational services at West Central School and at collaborative sites in the Reynoldsburg and South-Western School Districts.
- ◆ Special Olympics programs supported over 300 Special Olympians at local and state events.
- ◆ Legislative Awareness Day hosted by FCBDD Self-Advocate Advisory Council.



Review of Services

Mission Statement

The mission of the Franklin County Board of Developmental Disabilities is to provide programs, services, and supports to eligible children, adults, and their families so individuals with developmental disabilities can live, learn, and work in our community. Simply put, the Board is ***‘helping people to live, learn and work in our community’***.

Services for Children

Services for children include early childhood intervention and educational programs, home based services, schools and special services for children ranging in age from birth to age twenty-two.

Services for Adults

Services for adults include vocational training, habilitation services, supported employment and services for senior citizens who have developmental disabilities.

Specialized Services

Specialized services include service coordination, supported living, family resources, psychological services, transportation, recreation, Special Olympics and specialized therapeutic services for individuals of all ages who have developmental disabilities.



Interagency Collaboration

The Board values its relationship with many organizations in the community.

Below is a list of some of these organizations:

Action for Children	Easter Seals of Central & Southeast Ohio, Inc.	Head Start
ADD (Association for the Developmentally Disabled)	Epilepsy Foundation	Help Me Grow
ARC Industries, Inc.	Franklin County Board of Alcohol, Drug Abuse and Mental Health Services (ADAMH)	Heinzerling
Catholic Social Services	Franklin County Children's Cabinet	Heritage Day Health Centers
Childhood League	Franklin County Children's Services	Jewish Community Center
Children's Center for Developmental Enrichment (Oakstone Academy)	Franklin County Family and Children's First Council	Life Town
Columbus International Program	Franklin County Department of Job and Family Services	Nationwide Children's Hospital
Columbus Metropolitan Library	Franklin County Residential Services	Nisonger Center—O.S.U.
Columbus Public Schools	Franklin County School Districts	O.S.U. Chabad House
Creative Housing, Inc.	Furniture Bank of Central Ohio	O.S.U. College of Education
Early Childhood Resource Network/YMCA	Goodwill Columbus	Supported Living Providers
		YMCA

For more details on the services provided by the Board, go to the Board's website at:

www.fcbdd.org

2016 / 2017 Program Year Calendar

July, 2016

Monday 4 **Independence Day Celebrated**—All FCBDD Facilities Closed

August, 2016

Friday 12 Staff Development Day – FCBDD Adult Facilities Closed
 Monday 22 Staff Preparation/Development Day – ECE and Schools Closed
 Tuesday 23 Staff Preparation/Development Day – ECE and Schools Closed
 Wednesday 24 1st Day of Classes in Schools – Program Service Day for ECE
 Thursday 25 Program Service Day for ECE
 Friday 26 Program Service Day for ECE
 Monday 29 Classes Begin in ECE



September, 2016

Monday 5 **Labor Day** - All FCBDD Facilities Closed

October, 2016

Monday 10 **Columbus Day** - All FCBDD Facilities Closed
 Friday 14 Staff Preparation/Development Day – ECE and Schools Closed

November, 2016

Friday 11 **Veterans' Day Celebrated** - All FCBDD Facilities Closed
 Wednesday 23 Parent/Teacher Day – ECE, Schools Closed
 Thur.-Fri. 24-25 **Thanksgiving Holiday/Recess** - All FCBDD Facilities Closed

December, 2016

Dec. 22 - Jan. 2 **Winter/Holiday Recess** for ECE and Schools
 Monday 26 **Christmas Day Observance**—All FCBDD Facilities Closed
 Dec. 27,28,29,30 **Winter/Holiday Recess** for FCBDD Adult Facilities

January, 2017

Monday 2 **New Year's Day Observance** – All FCBDD Facilities Closed
 Tuesday 3 FCBDD ECE and School Facilities Open—FCBDD Adult Facilities Open
 Monday 16 **Martin Luther King Day** - All FCBDD Facilities Closed

February, 2017

Monday 20 **Presidents' Day** - All FCBDD Facilities Closed

March, 2017

April, 2017

Friday 14 Staff Preparation/Development Day – ECE, School and Adult Facilities Closed
 Monday 17-21 Spring Recess – ECE, Schools Closed
 Monday 24 Classes Resume - ECE, Schools - Open

May, 2017

Monday 29 **Memorial Day Celebrated** - All FCBDD Facilities Closed

June, 2017*

Thursday 1 Last Day of Classes Before Summer Recess for ECE, Schools
 Friday 2 Parent/Teacher Day - ECE, Schools

The Parent/Teacher Conferences may be rescheduled to late afternoons or evenings prior to the dates listed to allow greater flexibility for families and staff. The Supervisors will communicate specific details.

* If make-up days are required for calamity days, they will be scheduled after the school year ends, beginning on June 5, 2017, unless otherwise determined by the Superintendent due to extenuating circumstances.

Franklin County Board of Developmental Disabilities

Financial Data for the year ended December 31, 2015

Receipts:

Local:

Tax levy	\$161,699,874
Active Treatment	4,031,163
Student services	1,738,442
Sale of property	122,004
Insurance reimbursements	18,430
Grants, gifts and donations	111,509
Other, including rental of real estate	1,072,408

State:

Ohio Department of Taxation:	
Personal Property Tax Replacement	1,674,224
Other tax based reimbursements	18,515,236
Ohio Department of Education:	
Preschool	1,500,805
School-Age	3,330,046
Transportation	566,364
Ohio Department of DD:	
Subsidy	3,970,138
Family resources	599,005
Transitions waiver	349,567
Other	105,620
Reconciliation of prior year match	4,692,828

Federal:

Adult day supports	19,012,289
Targeted Case Management	5,971,666
Title XX	932,560
Department of Education	698,791
Medicaid Administrative Claiming	1,612,538
Rehabilitation Services Commission	1,009,675
School lunch	38,357

Total receipts **\$233,373,539**

Disbursements:

Personal services	\$ 58,267,393
Fringe benefits	29,222,600
Social Services	127,848,072
Services and materials	1 6,313,562
Capital outlay	1,204,047

Total disbursements **\$ 232,855,674**

Consistent with the Board's commitment to the community, receipts will exceed revenues in the early years of a levy cycle to offset deficits in later years of the levy cycle.

The Franklin County Board of Developmental Disabilities has a five-year accreditation from the Ohio Department of Developmental Disabilities. In addition, specific programs meet the following standards:

Schools and Early Childhood Education Programs:

Licensed by the State Board of Education.

Adult Services Programs:

Three-year accreditation, Commission on Accreditation of Rehabilitation Facilities – CARF.

Certified by the U.S. Department of Labor; State Use Committee of Ohio.

Statistics

Enrollees:

At any one time, the Board supports over 12,000 children and adults who have developmental disabilities and their families. Throughout the entire year, enrollee statistics estimate that the Board served over 20,000 individuals in 2015, of which 64% of the individuals served were males and 28% were minorities. Approximately 60% of the enrollees were 0-21 years of age, 33% were 22-54 years of age and 7% are 55 years of age and over. The youngest participant in programs was referred at birth and the most senior participant was 94 years old.

Staff:

Staff statistics indicate that 72% of the staff are females and 19% are minorities. The Board employed over 1,200 full and part-time staff members, the majority of whom provided direct services or support to children and adults on a daily basis. Staff must be appropriately licensed or certified by the Ohio Department of Education, the Ohio Department of Developmental Disabilities, or the appropriate licensure authority.

Franklin County Board of Developmental Disabilities

Renée Stein, President

Dean Fadel, Past President

Linda Craig, Vice President

John Bickley, Secretary

Marie Crawford

Helen Ninos

Beth Savage

Will the real Cathy Ticknor
please raise your hand!



Cathy was an award winner in the adult participant category at the Community Star Awards this year.

Non-Discrimination Pledge:

The FCBDD does not discriminate in employment or services on the basis of race, color, creed, sex, national origin, age or disability.

Directory

Services for Children

Early Childhood Education and Family Center

2879 Johnstown Road
Columbus, Ohio 43219
(614) 475-0564
Director - **Rebecca Love**

Home Based Services

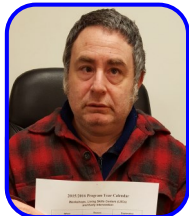
2879 Johnstown Road
Columbus, Ohio 43219
(614) 475-0564
Director - **Rebecca Love**

Early Childhood Learning Community at Marburn

4141 Rudy Road
Columbus, Ohio 43214
(614) 451-6418
Director - **Rebecca Love**

West Central School

1481 W. Town Street
Columbus, Ohio 43223
(614) 276-8231
Principal - **Michael Ross**



Special thanks to Robert Newman who always makes certain our calendars are correct!

Services for Adults

ARC Industries Central Office

2300 Marilyn Lane
Columbus, Ohio 43219
(614) 475-7007
Director of Adult Services -
Bob Gaston

Director of Workforce
Development -

Kurt Schmitter

Business Office Director -
Todd Surgoine

ARC Industries East

909 Taylor Station Road
Columbus, Ohio 43230
(614) 864-2406
Director - **Karen Mills**

ARC Industries North

6633 Doubletree Avenue
Columbus, Ohio 43229
(614) 436-4800
Director - **Linda Monroe**

ARC Industries West

250 West Dodridge
Columbus, Ohio 43202
(614) 267-1207
Director - **Mary Beth McDonald**

Bixby Center

4200 Bixby Road
Groveport, Ohio 43125
(614) 836-6050
Director - **Teresa Hall**

Northeast Center

500 N. Hamilton Road
Gahanna, Ohio 43230
(614) 476-0530

Other / Special Services

Transportation Department

2879 Johnstown Road
Columbus, Ohio 43219
(614) 475-5910
Director - **Joyce Barrowman**

Transportation East Compound

2879 Johnstown Road
Columbus, Ohio 43219
(614) 475-5910
Transportation Operations Manager -
Bill Ryan
Information Specialist / Routing Manager -
Brian Parks

Service Coordination

1600 Watermark Drive
Columbus, Ohio 43215
(614) 464-2743
Director - **Jack Beatty**

Intake Services & MUI Department

1650 Watermark Drive
Columbus, Ohio 43215
(614) 464-2743
Intake Coordinator - **Dotti Ellingsworth**
MUI Coordinator - **Chuck Davis**

Administration and All Other Departments

2879 Johnstown Road
Columbus, Ohio 43219
(614) 475-6440

Jack Brownley, Director of Schools and
Special Programs

Dan Darling, Director of Human Resources

Gwynn Kinsel, Legal Counsel

Larry Macintosh, Director of Administrative
Support Services

Jed Morison, Superintendent / CEO

Ryan Phillips, Director of Special Olympics
and Community Recreation

Dr. Angela Ray, Director of Psychological
Services

Marcy Samuel, Director of Program
Operations

Jennifer Schueneman, Controller

Travis Sherick, Director of Information
Technology

Kurt Smith, Director of Special Projects

Bernadine Thurn, Dietician

Dot Yeager, Chief Business Officer



Sunapple Products, a Division of ARC Industries, sets up a dazzling display at Winterfair.



*Thank you
for your interest in the FCBDD
2015 Annual Report!*

*Helping people to live, learn
and work in our community*



**Franklin County Board
of Developmental Disabilities**

2879 Johnstown Road
Columbus, OH 43219

614-475-6440

www.fcbdd.org