

Annual Report **2019**

Franklin County Board of



Developmental Disabilities

***"Helping people to live, learn and
work in our community"***

In This Issue . . .

Introduction	Page 1
Recap of 2019	Page 2 & 3
Review of Services	Page 4
Financial Data	Page 5
Enrollees / Staff	Page 6
Board Members	Page 6
Directory	Page 7

Annual Report No. 42
Franklin County Board
of Developmental Disabilities

Research / Writing:

Jed Morison

Design:

Amy Magginis

Printing:

Carl Scott



The Early Childhood Learning Community (ECLC) hosts 'An evening with the Arts.'

An Equal Opportunity Employer

A message from our Board and Superintendent

Clearly, 2019, included one of the most significant changes in the history of the Franklin County Board of Developmental Disabilities.

It was the year that Adult Services operations transitioned to ARC Industries to comply with Ohio's mandate to have 'conflict-free case management.' This transition became effective in January, 2019 and took place with no layoffs and no reduction in services thanks to the efforts of the Board and ARC Industries. The Board will continue to partner with ARC Industries and continues its support of all Medicaid funded home and community based services in Franklin County.

Services were provided or supported for over 20,000 children and adults in Franklin County. Close to 6000 individuals have Medicaid 'Waivers', which provide funding for services in their home or community.

Quality early intervention, preschool and school services continued, with emphasis on individualized, person centered services.

The Service Coordination Department implemented a new state waiting list rule, which more accurately identifies and responds to those with the most pressing needs. In response to a state accreditation review, 30 additional Service Coordinator positions were filled to lower staff caseloads for more responsive services.

The Board maintained the discipline to provide services within budget and consistent with the levy commitment to stay off the ballot for any additional levy funds until 2028. By 2028, the Board will have provided services without any increase in levy collections for a total of 15 years.

The Board's success would not be possible without the support of Franklin County Commissioners Kevin Boyce, Marilyn Brown and John O'Grady. Their encouragement and recognition of the value of these services result in quality services being provided in a cost-effective manner.

The 2020 year will include continued collaboration with valued community partner agencies and Providers as we work together to "help people to live, learn and work in our community." Thanks to the residents of Franklin County, we can be very proud of how those who have developmental disabilities are supported. We continue to recognize that all people, regardless of ability, are valued and are contributing members of our communities.



John Bickley
President



Beth Savage
Vice President



Marie Crawford
Secretary



Linda Craig
Past President



Dean Fadel



Renée Stein
Board Member



Michael Underwood
Board Member



Jed Morison
FCBDD
Superintendent/CEO

2019

- ♦ John Bickley re-elected as President of the Board; Beth Savage, Vice President; and Marie Crawford, Secretary.



- ♦ Staff continued to demonstrate leadership in the county with contributions to Combined Charities, Blood Drives, and Operation Feed. Staff contributions to Combined Charities led all other county government agencies, thanks to efforts of David Ott, Chair of Campaign, and his Department Coordinators.



- ♦ Met or exceeded goals as outlined in the Board's Managing for Results Strategic Business Plan and fulfilled budget / levy commitments.
- ♦ Probate Judge Montgomery appointed William Wilkins to the Board to be effective in January 2020 and re-appointed Beth Savage to another term on the Board.



Jean Gordon cuts the ribbon for a new area in the outdoor learning space at ECLC Marburn.

- ♦ Information Technology Department implemented or continued several initiatives to increase efficiency and improve communications and security.
- ♦ Critty Buenconsejo appointed President of Creative Housing, Inc., replacing Patrick Rafter, who retired in January 2019.
- ♦ Continued to support Franklin County Guardianship Services Board and provided required training for several hundred guardians.
- ♦ Maintained / administered almost 6,000 Medicaid Waivers for individuals.
- ♦ County Boards of Developmental Disabilities, in collaboration with the Ohio Department of Developmental Disabilities, Governor DeWine and the Ohio Legislature, supported wage increase for Direct Service Professionals (DSPs).



2019 Community Star Awards recognized fourteen outstanding individuals and organizations, including:

Kevin True, Adult Participant/Self-Advocate; Brandon Walker, Young Adult; Douglas & Phyllis Smith, Parent/Family Member; Cary Johnston - Shopworks Theater Company, Adult Services Staff; Patti Sanial-Banrey & Lion, School Staff; Park West & Rebecca Sharp, Executive Director - Provider Organization; Jean Gordon, Extraordinary Partner; George Barnette, Transportation Staff; Rozalyn Trego, Early Childhood Staff; Carmen Rhodes, Residential Staff; Anthony Hartley - ARC Industries, Management Staff; Cindy Moore, Support Services; Carey Humphreys, Service Coordination Staff; and Kroger, Employer.



- ◆ Board member Dean Fadel completed term as Board member after 13 years of leadership.



- ◆ Special Olympics programs supported over 300 Special Olympians at local and state events.

- ◆ Fiscal Department completed Cost Reports and issued bids and contracts for numerous projects and met budget requirements.

- ◆ Annual Self-Advocate Conference held, thanks to leadership of ARC Directors Linda Monroe and Karen Mills and Self-Advocate Advisory Council.

- ◆ Finished development of Technology Lab at West Central School to educate and encourage more use of Remote Supports and other technology to enhance safety and independence.



- ◆ Hired an additional 30 Service Coordinators to reduce ratios for Service Coordinators and enhance service delivery.

- ◆ Jeff Davis, appointed Director of the Ohio Department of Developmental Disabilities by Governor Mike DeWine, replacing John Martin.



- ◆ Continued trauma informed care training for staff and others.
- ◆ Maintained agreements with all 16 Franklin County School Districts to serve students referred.

- ◆ Transportation Department maintained good safety record and finalized transition for adults to vans, rather than school buses.



- ◆ Morgan Stanley/ Smith Barney again hosted annual golf fundraiser with all proceeds benefiting the FCBDD Special Olympics Program.



- ◆ Maintained excellent school-age educational services at West Central School and at collaborative sites in the Reynoldsburg and South-Western School Districts.

- ◆ Psychology staff provided direct assessments, therapy, consultations and trauma-informed timelines to almost 400 individuals.

- ◆ Adult Services operations were privatized, effective January, 2019, thanks to the excellent work and partnership with ARC Industries.

- ◆ Coordinated 'Provider Fair' at the Ohio State Fairgrounds, with hundreds of Providers and individuals/ families in attendance.

- ◆ Established Co-Service Coordination teams with The Nisonger Center at The Ohio State University to provide support to individuals with intensive behavioral challenges.



- ◆ Supported Project STIR (Steps Toward Independence and Responsibility) training in response to Self-Advocate Advisory Council.

- ◆ Early Childhood Education Department maintained 5-star rating (highest rating) for 'Step Up to Quality' from Ohio Department of Education.



- ◆ In partnership with Creative Housing, secured capital housing funds from the Ohio Department of Developmental Disabilities for people supported by Medicaid Waivers.

- ◆ Project Life, specialized class in collaboration with South-Western City Schools, established to encourage internships and transition to adulthood.



- ◆ Conducted HIPAA Privacy Audit.

- ◆ Marcy Samuel, Director of Program Operations retired after an exceptional career. (Marcy's position was not filled to increase efficiency and help to stabilize long term funding.)



Review of Services

Mission Statement

The mission of the Franklin County Board of Developmental Disabilities is to provide programs, services, and supports to eligible children, adults, and their families so individuals with developmental disabilities can live, learn, and work in our community. Simply put, the Board is ***'helping people to live, learn and work in our community'***.

Services for Children

Services for children include early childhood intervention and educational programs, home based services, school and special services for children ranging in age from birth to age twenty-two.

Services for Adults

Services for adults include vocational training, habilitation services, supported employment and services for senior citizens who have developmental disabilities.

Specialized Services

Specialized services include service coordination, supported living, family resources, psychological and behavioral services, transportation, recreation, Special Olympics and specialized therapeutic services for individuals of all ages who have developmental disabilities.



Interagency Collaboration

The Board values its relationship with many organizations in the community.

Below is a list of some of these organizations:

Action for Children	Franklin County Board of Alcohol, Drug and Mental Health Services (ADAMH)	Heinzerling Memorial Foundation
Add (Association for the Developmentally Disabled)	Franklin County Children's Cabinet	Help Me Grow
ARC Industries, Inc.	Franklin County Children's Services	Heritage Day Health Centers
Boundless, Inc.	Franklin County Department of Job and Family Services	Jewish Community Center
Childhood League	Franklin County Family and Children's First Council	Life Town/ OSU Chabad House
Children's Center for Developmental Enrichment (Oakstone Academy)	Franklin County Guardianship Services Board	Nationwide Children's Hospital
Columbus Metropolitan Library	Franklin County School Districts	Nisonger Center - O.S.U.
Columbus City Schools	Franklin Management Resources, Inc.	O.S.U. College of Education
Creative Housing, Inc.	Furniture Bank of Central Ohio	Supported Living Providers
Easter Seals of Central & Southeast Ohio, Inc.	Goodwill Columbus	The Learning Spectrum
Epilepsy Foundation	Headstart	YMCA

For more details on the services provided by the Board,
go to the Board's website at:

www.fcbdd.org

Franklin County Board of Developmental Disabilities

Financial Data for the year ended December 31, 2019

Receipts:

Local:

Tax levy	\$172,826,889
Active Treatment	1,899,412
Student services	1,547,061
Sale of property	183,721
Insurance reimbursements	33,121
Grants, gifts and donations	5,564
Other, including rental of real estate	1,041,026

State:

Ohio Department of Taxation:	
Other tax based reimbursements	17,983,436
Ohio Department of Education:	
Preschool	1,706,372
School-Age	2,647,833
Transportation	848,011
Ohio Department of Developmental Disabilities:	
Subsidy	1,619,364
Family resources	885,029
Transitions waiver	101,100
Home Choice waiver	74,310
Other	55,310
DODD Reconciliation - DSP Match	4,209,268
Reconciliation of prior year match	5,424,461

Federal:

Adult day supports	4,540,585
Targeted Case Management	6,979,652
Title XX	900,144
Department of Education	283,957
Medicaid Administrative Claiming	1,725,414
Rehabilitation Services Commission	55,846
Prior Year Medicaid Day Services Reconciliation	-
School lunch	24,189
2015 Medicaid Cost Report Settlement	12,962,844
2016 Medicaid Cost Report Settlement	<u>13,756,576</u>

Total receipts **\$254,320,495**

Disbursements:

Personal services	\$ 40,658,579
Fringe benefits	20,987,512
Social Services	155,612,097
Services and materials	12,036,763
Capital outlay	<u>119,908</u>

Total disbursements **\$ 229,414,859**

Consistent with the Board's long term commitment to the community, receipts and expenditures
are balanced with the Board's Medicaid Stability Fund.

2019 Board Members

Franklin County Board of Developmental Disabilities

John Bickley, President
Beth Savage, Vice President
Marie Crawford, Secretary
Linda Craig
Dean Fadel
Renée Stein
Michael Underwood

Statistics

Enrollees:

At any one time, the Board supports over 11,000 children and adults who have developmental disabilities and their families. The youngest participant in programs was referred at birth and the most senior participant was 94 years old. Throughout the entire year, when including individuals who disenrolled from services or who are served through partnerships, over 20,000 individuals and family members are served.

Staff:

Staff statistics indicate that 79.4% of the staff are females and 16.4% are minorities. The Board employed over 650 full and part-time staff members, the majority of whom provided direct services or support to children and adults on a daily basis. Staff must be appropriately licensed or certified by the Ohio Department of Education, the Ohio Department of Developmental Disabilities, or the appropriate licensure authority.

Non-Discrimination Pledge:

The FCBDD does not discriminate in employment or services on the basis of race, color, creed, sex, national origin, age or disability.



Franklin County Special Olympics Unified Soccer Team in San Jose.



Congratulations to first and second year graduates in the Direct Service Provider curriculum at Franklin Heights High School. South-Western City Schools has been a leader in promoting curriculums to assist students with career options. Boundless, Goodwill Columbus, and Viaquest have provided internships and support.



West Central School celebrated Multi-Cultural day during Black History Month, special thanks to Charbeth Cooke and JR Ridgeway.



West Central School was honored to provide a tour and school overview to a group of professors from Japan.

Directory

Administration and other Departments

Administration

2879 Johnstown Road
Columbus, Ohio 43219
(614) 475-6440

Jed Morison,
Superintendent/CEO

Jack Brownley,
Director of Schools and
Special Services

Gwynn Kinsel,
Legal Counsel

Larry Macintosh,
Director of Administrative
Support Services

David Ott,
Director of Human Resources

Jennifer Schueneman,
Controller

Travis Sherick,
Director of Information Technology

Dot Yeager,
Chief Business Officer

Services for Children

Early Childhood Education and Family Center

2879 Johnstown Road
Columbus, Ohio 43219
(614) 475-0564
Director - **Rebecca Love**

Home Based Services

2879 Johnstown Road
Columbus, Ohio 43219
(614) 475-0564
Director - **Rebecca Love**

Early Childhood Learning Community

4141 Rudy Road
Columbus, Ohio 43214
(614) 451-6418
Director - **Rebecca Love**

West Central School

1481 W. Town Street
Columbus, Ohio 43223
(614) 276-8231
Principal - **Dr. Maryalice Turner**

Other / Special Services

Transportation Department

2879 Johnstown Road
Columbus, Ohio 43219
(614) 475-5910
Director of Transportation Operations -
Bill Ryan

Compound Supervisor - **James Leonard**
Information Specialist/ Routing
Manager - **Brian Parks**

Service Coordination

1600 Watermark Drive
Columbus, Ohio 43215
(614) 464-2743
Director - **Lee Childs**
Assistant Directors - **Lindsay Holt,**
Mark Johnson, Jeff Pattison

Intake Services & MUI Department

1650 Watermark Drive
Columbus, Ohio 43215
(614) 464-2743
Intake Coordinator - **Dotti Ellingsworth**
MUI Coordinator - **Chuck Davis**

Special Olympics & Community Recreation Department

2879 Johnstown Road
Columbus, Ohio 43219
(614) 475-6440
Coordinator - **Ryan Phillips**

Psychology Department

2879 Johnstown Road
Columbus, Ohio 43219
(614) 475-6440
Director - **Dr. Angela Ray**



Josh Jensen and Alex Osuji complete job tasks at the Fresh Thyme Market in Worthington as part of the Transition to Work Summer Program at West Central School



Quaran Gibbs, RA Horn Outstanding Student Achievement Award recipient.



Children and staff from ECEFC's classroom 403 presented a generous contribution to Nationwide Children's Hospital to help support children needing hospital services.



*Thank you
for your interest in the FCBDD
2019 Annual Report!*

Franklin County Board of Developmental Disabilities

2879 Johnstown Road
Columbus, OH 43219

614-475-6440

www.fcbdd.org



"Helping people to live, learn and work in our community"